

भारत सरकार
वित्त मन्त्रालय, व्यय विभाग
केन्द्रीय पेंशन लेखा कार्यालय
त्रिकूट-II भीकाजी कामा प्लेस
नई दिल्ली-110066



फोन : 26174596, 26174456, 26174438
टोल फ्री नं० 1800117788

GOVERNMENT OF INDIA
MINISTRY OF FINANCE
DEPARTMENT OF EXPENDITURE
CENTRAL PENSION ACCOUNTING OFFICE
TRIKOOT-II, BHIKAJI CAMA PLACE,
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PHONE : 26174596, 26174456, 26174438
TOLL FREE NO. : 1800117788

क्रमांक/No.....

CPAO/Budget/RE 2023-24/BE 2024-25/79-129

दिनांक/Dated.....
21/08/2023

Office Memorandum

Sub: - Revised Estimates for 2023-24 and Budget Estimates for 2024-25 (Major Head "2071" - Pension & Other Retirement Benefits and Major Head "2235" - Social Security & Welfare") for inclusion in Demand No. 41 - "Pensions".

This office consolidates estimates under the pension grant in respect of all Departmentalized Accounting Circles/Offices for submission to the Budget Division of Ministry of Finance. The RE for 2023-24 and BE for 2024-25 in respect of Grant No.41 - "Pensions" are to be prepared and submitted to the Budget Division of Ministry of Finance.

2. Requirement of funds may, therefore, be sent to CPAO in respect of the above demand under each sub-head below Major Head "2071 - Pension & Other Retirement Benefits" and "2235 - Social Security & Welfare Programme" for both Charged and Voted expenditure separately. The details should correspond to that appearing in the printed Detailed Demands for Grants circulated by the Budget Division. While furnishing the RE for 2023-24 and BE for 2024-25 to this office, it may please be ensured that these estimates are realistic to the extent possible. To avoid unnecessary excess/saving and audit observations under various Heads of Accounts, the Ministry/Department should send their Budget proposal to CPAO after taking the information from their PAOs/DDOs. Detailed break-up of proposed R.E 2023-24 and B.E 2024-25 under the Heads; Commuted Value of Pensions, Gratuities, Leave Encashment and New Defined Pension Contribution Scheme (NPS) may also be given in the enclosed Annexures.

3. Since budget preparation is a time bound activity, it is requested that the above information may please be furnished to this office by 04.09.2023 positively, so that RE for 2023-24 and BE for 2024-25 are compiled and submitted to the Budget Division in time.

4. It may please be ensured that the letters and envelopes are superscribed "Budget" on the right hand top corner and addressed to Sh. Rajneesh Goel, Sr AO, Budget & Accounts section. You may also send the information by e-mail to budgetsection.cpao@gmail.com. You are also, requested to mention the name of the concerned officer who is dealing with the matter in the accounting circle alongwith their designation, Telephone No. and e-mail address for better co-ordination.

This issues with the approval of Chief Controller (Pensions).

(Anang Rawat)

Dy. Controller of Accounts

Encl. As above.

(Note :- Downloadable excel file is also available under "Budget" menu on CPAO website cpao.nic.in alongwith the letter.)

To,

All Pr. CCAs/CCAs/CAs(IC) as per list attached